Utah Public Library Service 1998

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PREFACE

The purpose of this preface is to define certain obscure data elements which are reported in the tables, to delineate changes in data element definitions and reporting procedures over the last few years, and to point out occurrences which would affect individual library statistics for the reporting year.

Interpretative Information

In using and interpreting the information in this report, it is important to note the following limitations. First, Utah's cities and counties have differing fiscal years. Thus the data published here for cities reflects the July 1, 1997 to June 30, 1998 fiscal year. County data covers the calendar year, January 1 to December 31, 1998. Second, in most cases all items of data are reported exactly as supplied by the responding library. However, obvious errors and discrepancies were discussed with the librarians and were corrected.

A word of caution on the maps, which are county summaries. Many counties have several jurisdictions within the county, including a county bookmobile service. A library jurisdiction which ranks high in an output measure will pull up a county average. In the same way, a low ranking library jurisdiction will pull it down. These maps should be used as an indication of statewide trends, not as an example of how any one library jurisdiction stands in comparison to the rest of the state.

Three different "Public Service Hours" data elements are derived from a library jurisdiction's reported schedule of hours: 1) total number of hours open per week for all locations in the jurisdiction (duplicated hours), 2) total number of hours per week library service was available somewhere in the jurisdiction (unduplicated hours), and 3) total duplicated hours for the year (with holidays and other closings factored out). The *Basic Library Information* chart on Pages 18 and 19 currently lists both the duplicated and unduplicated weekly figures. On Page 20, *Hours Per Week Library Service is Available* is based on the unduplicated weekly hour count. The yearly total is not reported here, but is available on request.

One of the provisions of the State Library Division Grant Agreement is that the local jurisdiction continue to support the library at the same level as in the past. The *Jurisdictional Maintenance of Effort Comparison* table (Pages 38–39) reflects the extent to which funds have been maintained. This form of maintenance of effort differs from the *Index of Local Financial Effort* (Pages 14–16), which shows how much support jurisdictions provide for library service relative to their financial capacity.

In 1991, and thereafter, the *Local Financial Effort* table (Page 15) was calculated using the current authorized tax levy of .001, as compared to previous years' calculations using .00075. This does not affect the relative position of a library on the chart, but does lower the index range.

In 1991 and following, income, which is received by a library jurisdiction from another local

government entity (city or county) for providing free library service to the latter's residents, is reported separately as "Local Government Contracts." Prior to 1991 that "contracted" money was included in all figures of the jurisdiction providing the service. In 1991 and following, the "contracted" money is reported for the service jurisdiction in all operating income and expenditure figures. However, only the amount actually funded by the local jurisdiction is reported for level of effort (Pages 14–16) and maintenance of effort (Pages 37–39). Therefore, if a library jurisdiction holds such service contracts, the amount reported for its maintenance of effort will be less than the amount for operating expenditures, and maintenance of effort will be higher than operating expenditures for those jurisdictions contracting for the service. In cases where the contracting jurisdiction has no local library service, the amount will not appear on the level of effort or maintenance of effort tables.

Each year special circumstances arise in one library or another that may affect their statistics. In FY 1998 six such cases were reported.

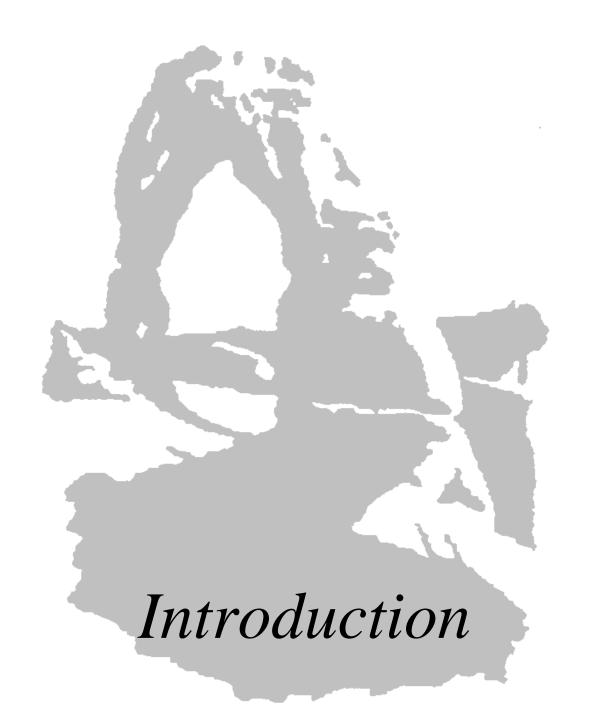
Morgan was closed for three weeks and opened up in a brand new facility.

Salt Lake County, Tooele County and Wayne County all opened new branches.

San Juan County/Monticello was still closed the first three months of the year for final repairs (damage from a speeding truck) and for automation.

American Fork was closed for three weeks while they moved into temporary facilities in a warehouse. The old library has been torn down and construction on a new one (in the same location) has been started.

This publication contains only a portion of the data collected by the State Library Division for the 1998 fiscal year. Many of the charts and tables in this report show summary data only. Using the full set of data elements reported to the State Library for 1998, comparative data and a variety of performance measures can be calculated to assist local librarians and elected officials in planning for improved library services. Those wishing additional information may contact Sandi Long at the State Library Division for assistance (telephone: 801/715-6741 or 800/662-9150, or e-mail to slong@state.lib.ut.us).



INTRODUCTION

Statewide Library Performance Indicators

This annual report of public library services is part of THE UPGRADE PROCESS. This process is a tool for Utah's public librarians and library trustees to use as they work to improve the quality and effectiveness of public library service. The process has three major components:

- ◆ Public library service standards;
- ♦ A flexible planning process for public library trustees and staff; and
- ♦ An evaluation component that includes the use of performance measures.

THE UPGRADE PROCESS is based on two major premises:

- ◆ That formal planning for improved library services is the responsibility of local librarians, board members, and elected officials; and
- ◆ That local planning can be more effective when it is supported in an appropriate statewide context.

This annual report contributes to creating that statewide context by reporting data useful for local library planning. This information is presented in two sections: core performance measures and general tables.

Core Performance Measures

Because of their potential application to library services planning and because of their usefulness as general indicators of library service on a statewide basis, six measures have been designated as core performance measures:

- ♦ Visits Per Capita
- ◆ Turnover Rate
- ♦ Expenditures Per Capita
- ♦ Circulation Per Capita
- ♦ Holdings Per Capita
- ◆ Index of Local Financial Effort

Pages 5 to 16 provide summary data for these performance measures on a statewide basis. Breakouts are also provided by the population of the library jurisdiction. For each measure, the text gives a general description and identifies some of the factors affecting the measure.

General Tables

The general tables, Pages 17 to 39, report basic library information on a library by library basis. Six tables are given: Basic Library Information, Library Resources, Library Services, Library Finances—both Income and Expenditures, Comparison of Operating Expenditures, and Jurisdictional Maintenance of Effort Comparison. With each table, additional measures are reported in charts or graphs, and some of the general tables provide trend data for selected library activities.

Interpreting Measures

Although community and individual library circumstances vary, the core measures and general tables can assist Utah's public librarians and trustees as they evaluate library activities and plan improvements in library services. The State Library Division can provide more detailed information to libraries on request. Interested librarians and trustees can obtain their scores on the core performance measures as well as requesting the calculation of additional measures based on their current and past annual reports.

As librarians and trustees use these measures, a number of points should be kept in mind.

- ♦ Analyze the library's scores in terms of library mission, goals, and objectives. Libraries, even in communities of similar size, have varying funding patterns and community expectations for service. A reference and resource library will show a different pattern of statistics than a popular materials library will.
- ♠ Realize that online databases and Internet have changed library use patterns. Although statewide and national data have not yet been collected on this service, individual libraries should be tracking it in their own locations.
- ♠ Remember that performance measure scores are not absolutes.
 Performance measures are not necessarily precise. Most measures are calculated in percentages and express ratios. Do not be too concerned about "decimal points."
- ♦ Use performance measures in context.
 - There are no "right" or "wrong" scores for performance measures. One performance measure alone cannot tell a complete story. Performance measure scores should be interpreted in context with each other and with the library's overall service program and budget.
- ★ Exercise patience in working toward improving performance measure scores. Changing a library's score on a performance measure is usually not done overnight. Such a change usually requires work over an extended period of time. Suggestions for improving a library's score on selected performance measures can be found in

THE UPGRADE PROCESS manual available from the State Library Division.



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Visits Per Capita

Visits Per Capita relates the number of people coming into the library to the population of the community it serves. It can be thought of as representing the average number of times during a year that a member of the community uses the library. Visits Per Capita is calculated by dividing the library's total annual attendance by the community population.

Factors that Influence the Measure

- **♦** Fluctuation in the size of the community
- ♦ Library hours of service
- ◆ Physical arrangement and convenience of the library facilities
- ♦ Community awareness of library service
- ◆ Special programs—prizes, reading programs, etc.
- ♦ Library circulation or acquisitions policies, loan period, fines
- ♦ Age, condition and breadth of the library's collection

Interpretation and Use

Visits Per Capita is one measure of the community's use of the library, whether for materials, programs, or meetings. A high score on the measure indicates heavy use of the facility. A low score may indicate several things: For example, 1) the hours the library is open does not fit the needs of the community; 2) the library's collection and/or programming does not meet the community's interests or needs; 3) residents may be unaware of what the library has to offer; 4) the facility may be uninviting.

Visits Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	AVERAGE	VISITS PER C MEDIAN	APITA HIGH	LOW
0 - 2,499	13	5.0	5.1	10.1	1.0
2,500 - 9,999	15	6.7	5.1	24.2	2.1
10,000 - 24,999	16	4.9	4.8	8.3	0.6
25,000 - 99,999	5	4.4	4.7	7.6	0.5
100,000 - Up	3	6.1	5.4	9.9	3.5
Statewide Totals	52	5.5	5.1	24.2	0.5

Circulation Per Capita

Circulation Per Capita relates the number of items a library circulates to the population of the community it serves. It can be thought of as representing the average number of items checked out in a year by a member of the community. Circulation Per Capita is calculated by dividing the library's total annual circulation by the community population.

Factors that Influence the Measure

- ♦ Fluctuation in the size of the community
- ◆ Increase or decrease in the number of items circulated annually
- ♦ Library circulation or acquisitions policies, loan period, fines
- ◆ Special programs—prizes, reading programs, etc.
- ♦ Community awareness of library service
- ♦ Library hours of service
- ♦ Number of library users
- ◆ Age, condition and breadth of the library's collection
- ♦ Physical arrangement and convenience of the library facilities

Interpretation and Use

Circulation Per Capita is another measure of the community's use of the library. A high score on this measure indicates heavy use of the library's circulating materials. A low score may indicate several things: For example, 1) the library's collection may not meet community needs or interests; 2) community residents may be unaware of the library's resources; or 3) the library may have an extensive collection of non-circulating materials.

Circulation Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	CIRCULATION PER CAPITA AVERAGE MEDIAN HIGH LOW					
0 - 2,499	15	10.7	9.4	23.3	2.2		
2,500 - 9,999	24	8.6	8.4	20.9	2.1		
10,000 - 24,999	20	8.7	8.0	15.5	2.9		
25,000 - 99,999	6	10.6	9.5	16.3	2.5		
100,000 - Up	4	9.8	9.1	12.4	4.4		
Statewide Totals	69	9.7	8.6	23.3	2.1		

SEE PRINTED COPY FOR THIS MAP

Turnover Rate

Turnover Rate measures the activity of a library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread evenly throughout the collection. It is calculated by dividing the library's total annual circulation by total library holdings.

Factors That Influence the Measure

- ♦ Increase or decrease in the annual circulation
- ◆ Circulation policies—loan period, fines
- ♦ Library acquisitions and collection development policies
- ◆ Special programs—prizes, reading programs, etc.
- ♦ Community awareness of library service
- ♦ Library hours of service
- **♦** Number of library users
- ♦ Age, condition and breadth of the library's collection
- ◆ Physical arrangement and convenience of the library facilities

Interpretation and Use

This measure relates strongly to the goals each library has set for meeting the service needs of its community. A library which emphasizes the circulation of popular reading materials will have a higher Turnover Rate than a library which emphasizes subject breadth in its collection and has an extensive reference collection.

Turnover Rate

POPULATION NUMBER		TURNOVER RATE				
CATEGORY	OF LIBRARIES	AVERAGE	MEDIAN	HIGH	LOW	
0 - 2,499	15	0.9	0.8	1.9	0.1	
2,500 - 9,999	24	1.8	1.8	4.1	0.7	
10,000 - 24,999	20	2.7	2.8	4.8	1.3	
25,000 - 99,999	6	4.8	4.4	5.9	2.8	
100,000 - Up	4	3.6	3.3	4.1	2.1	
Statewide Totals	69	3.3	2.0	5.9	0.1	

Holdings Per Capita

Holdings Per Capita relates the number of items a library owns to the population of the community it serves. It assesses collection size, not collection quality. To calculate Holdings Per Capita, divide the library's total holdings by the jurisdiction population.

Factors That Influence the Measure

- **♦** Size of the collection
- ◆ Fluctuation in the size of the community
- ♦ Size of the library materials budget
- **♦** Library collection and weeding policies
- ♦ How the library defines its holdings

Interpretation and Use

Holdings Per Capita is one measure of the match between the size of your library's collection and the community it serves. This measure must be interpreted in connection with other measures, since collection size alone is not necessarily an indicator of quality. For example, Turnover Rate and Circulation Per Capita can be helpful in interpreting this measure.

Holdings Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	HOLDINGS PER CAPITA AVERAGE MEDIAN HIGH LOW				
0 - 2,499	16	12.0	11.9	30.3	5.5	
2,500 - 9,999	24	4.7	4.7	14.2	2.2	
10,000 - 24,999	20	3.2	3.0	10.9	0.9	
25,000 - 99,999	6	2.2	2.3	3.3	0.9	
100,000 - Up	4	2.7	2.5	3.9	1.9	
Statewide Totals	70	3.0	4.0	30.3	0.9	

Expenditures Per Capita

Expenditures Per Capita relates library expenditures to the population of the community served. It is obtained by dividing the library's total expenditures by the community population. Figures shown here are based on each library's **operating** expenditures (personnel, collections and operations). Capital outlay figures, which vary dramatically from year to year, are not included.

Factors That Influence the Measure

- ◆ Overall local economic conditions
- ♦ Changes in the tax base of local government
- ◆ Demands on local government for public services in general and library service specifically
- ♦ Community perception of the importance and value of library services
- **♦** Political climate
- ♦ The extent to which certain services (custodial, utility, administrative functions, etc.) are charged to the library's budget
- ♦ Changes in the availability of state and federal grants

Interpretation and Use

In general, Expenditures Per Capita reflects the community's financial support in relation to its size, although operating expenditures from other sources of income are included. Communities with a lower tax base usually must make a proportionally greater effort to support adequate library services. Although Expenditures Per Capita must be interpreted in conjunction with other measures to document the library's performance, it can provide important information for use by elected officials and the general public as they review the library's budget. To obtain a closer picture of a community's financial support, see Local Financial Effort (pages 14-16) and Maintenance of Effort (pages 37-39).

Expenditures Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	EXPENDITURES PER CAPITA AVERAGE MEDIAN HIGH LOW						
0 -2,499	16	\$19.44	\$18.28	\$43.48	\$7.90			
2,500 - 9,999	24	\$17.81	\$14.21	\$72.31	\$5.70			
10,000 - 24,999	20	\$16.06	\$14.19	\$61.26	\$5.74			
25,000 - 99,999	6	\$18.91	\$19.87	\$26.11	\$3.47			
100,000 - Up	4	\$28.67	\$26.46	\$45.92	\$12.88			
Statewide Totals	70	\$24.07	\$16.21	\$72.31	\$3.47			

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Index of Local Financial Effort

This measures the extent of local government financial support to library services. The financial capacity of Utah's local governments varies. Some cities or counties are wealthier than others.

To measure local financial effort, a common "index point" must be defined. The property tax levy for library services authorized by the Utah Code can be used for this purpose. Title 9, Chapter 7 of the Code specifies that cities and counties may levy a tax not to exceed .001 of assessed valuation as a separate property tax to support library services. Even though not all local governments finance their library services from property taxes, and even though local governments may use other revenue sources to fund library services in excess of the property tax limitation, this figure can be used as an index of local effort.

The index is derived by multiplying the city or county's major sources of revenue (assessed valuation plus local option sales tax) by .001. This yields a hypothetical maximum figure which the city or county could appropriate to the library service center. This figure is then divided into that portion of the library's total operating expenditures which is derived from income received from the local governmental entity. The result is multiplied by 100, yielding an index that reflects the effort made by local government to support library services in terms of that government's financial capacity.

The dollar figure in parentheses after each library jurisdiction is the operating expenditures per capita from local government funds. These figures, in conjunction with the index, show that the wealthier counties may spend more dollars, but may be making a smaller effort than the less affluent counties.

Factors That Influence the Measure

- ◆ Overall local economic conditions
- ♦ Changing tax base
- ◆ Demands on local government for all public services in general and library service specifically
- ♦ Community perception of the importance and value of library service
- ◆ Political climate

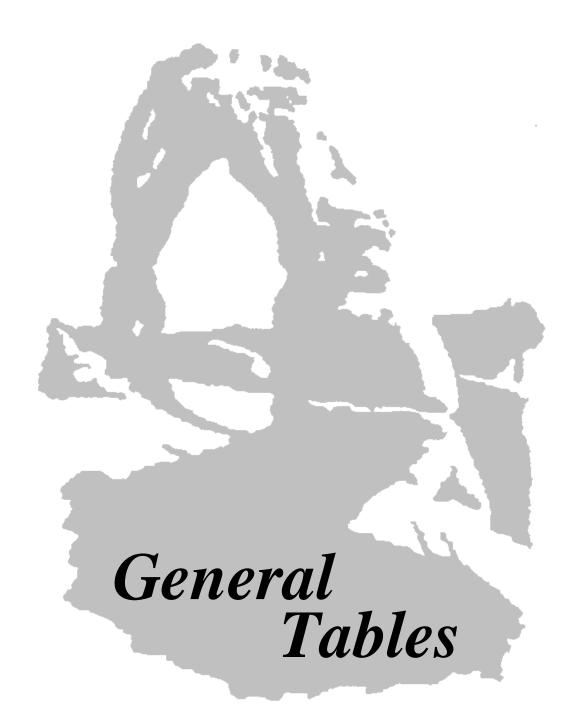
Interpretation and Use

Knowing the extent to which a city or county government is providing all the financial support possible for its library is valuable information for public librarians and their boards. In submitting and defending their budgets, librarians and trustees must know that the amounts requested are realistic given the funding base of their community.

Local Financial Effort

Population	LIBR	ARIES GROUPED BY	EFFORT INDEX RA	NGES
Category	2.6 - 14.0	20.0 - 36.4	37.9 - 56.8	58.9 - 128.0
0 - 2,499	Daggett Co. (\$9.19) Kane Co. (\$10.66) Rich Co. (\$11.84) Milford (\$3.64) Wayne Co. (\$5.86)	Piute Co. (\$7.23) Beaver Co. (\$44.22) Garland (\$6.02) Beaver (\$10.53)	Minersville (\$6.23) Monroe (\$8.61) Salina (\$11.61) Gunnison (\$9.23) Lewiston (\$20.66)	Helper (\$10.55) Parowan (\$25.41) Richmond (\$17.56) Fillmore (\$23.38) Mt. Pleasant (\$26.00)
2,500 - 9,999	Millard Co. (\$7.91) Carbon Co. (\$4.18) Sevier Co. (\$3.73) Juab Co. (\$6.15) Sanpete Co. (\$4.28) Park City (\$66.03) Iron Co. (\$12.61)	Morgan Co. (\$11.71) Garfield Co. (\$14.70) Tremonton (\$8.84) Santaquin (\$6.93) Smithfield (\$7.76) Grand Co. (\$19.88)	Nephi (\$12.38) Kanab (\$18.94) Hyrum (\$10.81) Richfield (\$14.56)	No. Logan (\$23.43) Ephraim (\$13.33) Manti (\$17.03) Delta (\$21.92) Price (\$28.60)
10,000 - 24,999	Summit Co. (\$12.02) Tooele Co. (\$4.41) Box Elder Co. (\$6.28) Wasatch Co. (\$11.93)	Cedar City (\$7.57) Lehi (\$14.88) Duchesne Co. (\$9.65) Spanish Fork (\$14.72) San Juan Co. (\$13.11)	Kaysville (\$11.12) Uintah Co. (\$20.91) Emery Co. (\$59.39) Tooele (\$14.07) Pleasant Grv (\$12.54) Brigham City (\$17.41) Payson (\$14.84) American Fk (\$16.67)	Springville (\$24.85)
25,000 - 99,999	Utah Co. (\$2.42) Cache Co. (\$2.65)	Washngtn Co. (\$17.14)	Murray (\$25.42)	Provo (\$16.46) Logan (\$21.28) Orem (\$25.10)
100,000 - Up		Davis Co. (\$11.64)		Salt Lake (\$42.70) Weber Co. (\$20.75) Salt Lake Co. (\$28.19)
No. of Libs Per Range	18	17	18	17

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Basic Library Information

Library		ŢŦ	Open**	LADE	No. of	C:
Library Jurisdiction	Population*	Hours (Undup.	Open** Dup.	FTE Staff	No. of Outlets	Circ. Period
varisaletton	1 opaiation	Ondup.	ւր.	Starr	Gaucis	1 C110U
BEAVER COUNTY						
Beaver County	1,322	6.2	6.2	0.51	2	14
Beaver	2,318	40.0	40.0	1.23	1	14
Milford	1,241	22.0	22.0	0.50	1	14
Minersville	710	20.0	20.0	0.50	1	14
	710	20.0	20.0	3.50	1	• •
BOX ELDER COUNTY						
Box Elder County	16,342	33.7	56.1	2.90	3	14
Brigham City	16,398	60.0	60.0	8.00	1	14
Garland	1,757	27.0	27.0	1.04	1	14
Tremonton	4,680	30.0	30.0	1.18	1	21
CACHE COUNTY						
Cache County	23,430	37.0	46.9	3.73	2	14
Hyrum	10,978	38.0	38.0	3.40	1	14
Lewiston	1,538	40.0	40.0	1.25	1	14
Logan	39,276	60.0	60.0	16.35	1	21
North Logan	5,737	46.0	46.0	3.50	1	21
Richmond	1,980	24.0	24.0	1.50	1	14
Smithfield	6,320	27.5	27.5	1.60	1	14
GARRON GOVERN						
CARBON COUNTY	0.640	20.0	20.0	1 1 4	1	1.4
Carbon County	9,648	20.9	20.9	1.14 0.80	1	14
Helper Price	2,078 8,711	30.0 48.1	30.0 48.1	0.80 6.70	1 1	14 14
rice	0,/11	40.1	40.1	0.70	1	14
DAGGETT COUNTY	752	1.5	1.5	0.17	3	28
DAVIS COUNTY						
Davis County	197,209	60.0	247.8	52.63	5	21
Kaysville	17,781	42.0	42.0	7.30	1	21
DUCHESNE COUNTY	13,778	52.9	64.9	4.24	3	14
EMEDY COUNTY	10,402	41.0	312.0	15.01	8	14
EMERY COUNTY	10,402	41.0	312.0	13.01	ŏ	14
GARFIELD CO./PANGUITCH	4,076	35.5	59.6	1.90	3	14
	•					
GRAND COUNTY	7,826	59.0	59.0	5.65	1	14
IDON COLINTY						
IRON COUNTY	C 00 C	0.0	0.0	0.00	1	1 4
Iron County	6,996	9.8	9.8	0.80	1	14
Cedar City Parowan	17,811	66.0 54.0	66.0 54.0	4.90	1 1	14 14
i aluwali	2,068	34.0	54.0	1.80	1	14
JUAB COUNTY						
Juab County	2,711	6.2	6.2	0.39	1	14
Nephi	4,134	39.0	39.0	1.75	1	14
IZANIE COLINEW						
KANE COUNTY	2 125	7.5	7.5	0.61	1	1 4
Kane County	2,135	7.5	7.5	0.61	1 1	14
Kanab	3,616	55.0	55.0	2.45	1	14
MILLARD COUNTY						
Millard County	6,958	24.0	24.0	2.64	1	14
Delta	3,073	34.0	34.0	2.27	1	14
Fillmore	1,988	45.0	45.0	1.80	1	14

^{*}Population figures are taken from the 1996 census estimates of the U.S. Bureau of the Census. **See Preface for definition of Unduplicated and Duplicated Hours Open.

Basic Library Information

Library Jurisdiction	Population*	Hours Undup.	s Open** Dup.	FTE Staff	No. of Outlets	Circ. Period
Jungaletron	1 opulation	Chaup.	Dup.	Starr	Guilets	Terrou
MORGAN COUNTY	6,660	37.0	37.0	2.20	1	14
PIUTE COUNTY	1,404	5.0	5.0	0.32	1	14
RICH COUNTY	1,799	10.6	10.6	0.60	1	14
SALT LAKE COUNTY						
Murray	33,089	60.0	60.0	14.75	1	28
Salt Lake City	172,575	70.0	362.0	135.90	6	28
Salt Lake County	622,154	60.0	971.8	286.74	18	21
SAN JUAN COUNTY	13,221	46.5	83.1	4.40	3	14
SANPETE COUNTY						
Sanpete County	6,856	43.1	63.2	1.42	2	14
Ephraim	3,699	34.0	34.0	1.13	1	14
Gunnison	2,905	23.0	23.0	0.68	1	14
Manti	2,596	32.0	32.0	1.88	1	28
Mt. Pleasant	3,827	42.0	42.0	1.85	1	14
SEVIER COUNTY						
Sevier County	6,761	8.2	8.2	0.65	1	14
Monroe	1,610	20.0	20.0	0.70	1	21
Richfield	6,057	45.0	45.0	2.95	1	14
Salina	2,728	27.0	27.0	0.80	1	21
SUMMIT COUNTY						
Summit County	17,884	52.3	124.5	4.11	4	14
Park City	6,117	64.0	64.0	9.00	1	21
TOOELE COUNTY						
Tooele County	14,830	42.9	69.0	3.00	3	14
Tooele	14,728	40.0	40.0	5.60	1	21
UINTAH COUNTY	24,472	56.3	58.9	14.93	2	14
UTAH COUNTY						
Utah County	43,201	38.2	63.9	2.58	3	14
American Fork	19,451	66.5	66.5	9.25	1	28
Lehi	13,810	61.8	61.8	3.43	1	21
Orem	79,736	60.0	60.0	42.00	1	21
Payson	11,139	60.5	60.5	5.65	1	14
Pleasant Grove	19,357	60.0	60.0	9.60	1	14
Provo	99,606	63.0	63.0	33.00	1	14
Santaquin	2,685	24.0	24.0	0.85	1	14
Spanish Fork	14,854	52.0	52.0	4.73	1	14
Springville	15,855	60.0	60.0	9.85	1	21
WASATCH COUNTY	12,033	56.5	56.5	4.90	1	14
WASHINGTON COUNTY	73,161	66.0	191.9	33.20	5	14
WAYNE COUNTY	2,371	11.1	11.4	0.44	1	14
WEBER COUNTY	175,034	72.8	315.2	68.00	5	21
TOTALS	2,006,043	***	5,097.0	883.23	132	神神神

^{*}Population figures are taken from the 1996 census estimates of the U.S. Bureau of the Census. **See Preface for definition of Unduplicated and Duplicated Hours Open.

Analysis of Basic Library Information

Hours Per Week Library Service is Available

POPULATION	NUMBER	HOURS SERVICE AVAILABLE				
CATEGORY	OF LIBRARIES	AVERAGE	MEDIAN	HIGH	LOW	
0 - 2,499	16	22.7	21.0	54.0	1.5	
2,500 - 9,999	24	33.9	34.0	64.0	6.2	
10,000 - 24,999	20	51.3	52.6	66.5	33.7	
25,000 - 99,999	6	57.9	60.0	66.0	38.2	
100,000 - Up	4	65.7	65.0	72.8	60.0	
Statewide Totals	70	40.2	40.5	72.8	1.5	

Staff Per 1000 Population

POPULATION CATEGORY	NUMBER OF LIBRARIES	STAFF/1000 POPULATION
0 - 2,499	16	0.51
2,500 - 9,999	24	0.44
10,000 - 24,999	20	0.40
25,000 - 99,999	6	0.39
100,000 - Up	4	0.47
Statewide Totals	70	0.44

Staff Per Library Jurisdiction

POPULATION CATEGORY	NUMBER OF LIBRARIES	STAFF AVERAGE	FPER LIBRAR MEDIAN	Y JURISDICT HIGH	ION LOW
0 - 2,499	16	0.86	0.66	1.80	0.17
2,500 - 9,999	24	2.31	1.80	9.00	0.39
10,000 - 24,999	20	6.45	4.90	15.01	2.90
25,000 - 99,999	6	23.65	24.68	42.00	2.58
100,000 - Up	4	135.82	101.95	286.74	52.63
Statewide Totals	70	12.62	2.61	286.74	0.17

Analysis of Library Resources

Comparison of Items Held in 1997 and in 1998

POPULATION CATEGORY	NUMBER OF LIBRARIES	1997 HOLDINGS	1998 HOLDINGS	PERCENT CHANGE
0 - 2,499	16	308,467	325,352	5.5%
2,500 - 9,999	24	561,078	590,394	5.2%
10,000 - 24,999	20	1,002,341	1,022,667	2.0%
25,000 - 99,999	6	813,785	813,099	-0.1%
100,000 - Up	4	3,038,680	3,190,688	5.0%
Statewide Totals	70	5,724,351	5,942,200	3.8%

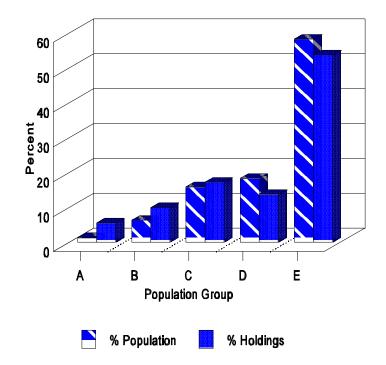
1998 Holdings By Population Group

This chart shows what percent of the state's total public library holdings is owned by each population group. For example, Group B (libraries serving communities with populations from 2,500 - 9,999) served 6.3% of the state's population and owned 9.9% of the state's total public library holdings in 1998.

Population Groups

A = 0 - 2,499 B = 2,500 - 9,999 C = 10,000 - 24,999 D = 25,000 - 99,999

E = 100,000 - Up



Library Resources

Library Jurisdiction	Population	Periodicals	1997 Holdings	1998 Holdings	% Change 1997-1998
	,		o-	6	
BEAVER COUNTY					
Beaver County	1,322	0	28,363	29,667	4.6%
Beaver	2,318	20	15,465	15,941	3.1%
Milford	1,241	12	14,790	14,881	0.6%
Minersville	710	13	9,706	9,567	-1.4%
BOX ELDER COUNTY					
Box Elder County	16,342	0	34,946	37,205	6.5%
Brigham City	16,398	260	45,321	51,269	13.1%
Garland	1,757	16	9,958	10,071	1.1%
Tremonton	4,680	57	23,845	23,042	-3.4%
CACHE COUNTY					
Cache County	23,430	1	18,726	20,511	9.5%
Hyrum	10,978	30	39,879	39,372	-1.3%
Lewiston	1,538	24	17,839	18,909	6.0%
Logan	39,276	153	120,743	128,904	6.8%
North Logan	5,737	55	8,846	13,349	50.9%
Richmond	1,980	8	14,281	15,673	9.7%
Smithfield	6,320	8 27	14,281 18,658	20,415	9.7% 9.4%
	, -		•	•	
CARBON COUNTY	= + +=	±	40.000	* * * * * *	= +
Carbon County	9,648	0	19,802	21,012	6.1%
Helper	2,078	19	6,232	11,834	89.9%
Price	8,711	87	46,454	46,243	-0.5%
DAGGETT COUNTY	752	0	20,646	22,774	10.3%
DAVIS COUNTY					
Davis County	197,209	608	360,582	374,962	4.0%
Kaysville	17,781	120	50,361	53,028	5.3%
DUCHESNE COUNTY	13,778	76	73,991	63,399	-14.3%
EMERY COUNTY	10,402	227	137,752	113,249	-17.8%
GARFIELD CO./PANGUITCH	4,076	14	56,243	58,052	3.2%
GRAND COUNTY	7,826	73	31,120	31,702	1.9%
IRON COUNTY					
Iron County	6,996	1	14,452	15,989	10.6%
Cedar City	17,811	84	45,479	44,994	-1.1%
Parowan	2,068	58	31,361	32,474	3.5%
JUAB COUNTY					
Juab County	2,711	0	21,820	23,061	5.7%
Nephi	4,134	25	22,483	21,681	-3.6%
KANE COUNTY					
	2,135	Λ	32,499	24 250	5 70/
Kane County Kanab	2,135 3,616	0 79	32,499 18,501	34,359 19,161	5.7% 3.6%
	3,010	17	10,501	17,101	3.070
MILLARD COUNTY	20 2 0	^	20.252	20.55	4
Millard County	6,958	0	28,363	29,667	4.6%
Delta	3,073	35	19,005	24,877	30.9%
Fillmore	1,988	21	25,643	23,406	-8.7%

Library Resources

Library Jurisdiction	Population	Periodicals	1997 Holdings	1998 Holdings	% Change 1997-1998
MORGAN COUNTY	6,660	52	27,162	25,379	-6.6%
PIUTE COUNTY	1,404	0	32,499	34,359	5.7%
RICH COUNTY	1,799	1	18,631	19,472	4.5%
SALT LAKE COUNTY					
Murray	33,089	290	84,161	80,516	-4.3%
Salt Lake City	172,575	1,863	652,548	679,310	4.1%
Salt Lake County	622,154	4,688	1,662,426	1,765,295	6.2%
SAN JUAN COUNTY	13,221	80	50,276	52,744	4.9%
SANPETE COUNTY					
Sanpete County	6,856	0	31,830	33,080	3.9%
Ephraim	3,699	41	19,440	21,390	10.0%
Gunnison	2,905	8	11,357	11,428	0.6%
Manti	2,596	59	16,008	17,389	8.6%
Mt. Pleasant	3,827	54	22,719	24,843	9.3%
SEVIER COUNTY		-			_
Sevier County	6,761	0	21,820	23,061	5.7%
Monroe	1,610	8	8,734	8,904	1.9%
Richfield	6,057	63	18,275	20,214	10.6%
Salina	2,728	20	8,466	9,142	8.0%
SUMMIT COUNTY		_		_	* - *
Summit County Park City	17,884 6,117	5 166	45,267 42,563	52,853 43,822	16.8% 3.0%
•	0,11/	100	.2,505	.5,022	5.570
TOOELE COUNTY				_	
Tooele County	14,830	3	34,556	36,622	6.0%
Tooele	14,728	42	35,749	36,791	2.9%
UINTAH COUNTY	24,472	123	90,786	100,685	10.9%
UTAH COUNTY					
Utah County	43,201	1	37,714	38,802	2.9%
American Fork	19,451	281	69,621	71,583	2.8%
Lehi	13,810	110	33,021	38,432	16.4%
Orem	79,736	238	219,890	221,294	0.6%
Payson	11,139	65	25,027	26,638	6.4%
Pleasant Grove	19,357	40	40,810	43,179	5.8%
Provo	99,606	376	203,816	187,050	-8.2%
Santaquin	2,685	9	11,846	12,395	4.6%
Spanish Fork	14,854	53	38,609	40,538	5.0%
Springville	15,855	116	51,220	59,924	17.0%
WASATCH COUNTY	12,033	66	40,944	39,651	-3.2%
WASHINGTON COUNTY	73,161	320	147,461	156,533	6.2%
WAYNE COUNTY	2,371	0	21,820	23,061	5.7%
WEBER COUNTY	175,034	416	363,124	371,121	2.2%
TOTALS	2,006,043	11,860	5,724,351	5,942,200	3.8%

Analysis of Library Services

Circulation Load Per 1.0 FTE Staff Member

This measure indicates the relative yearly circulation workload of the staffs in the state's public libraries. It shows the number of items each library staff member would circulate to the public in a year if each staff member worked 40 hours per week.

It is influenced by such factors as the library's schedule (whether or not the library was closed for repair, remodeling or other reasons during the year) and how many of the library's staff are directly involved in circulation activities. In general, larger libraries have more staff involved in non-circulation activities such as technical services (ordering and preparing library materials for use), programming, reference work, administration, public relations, etc.

Circulation Load Per 1.0 FTE Staff Member

POPULATION	NUMBER	CIRCULATION LOAD PER 1.0 FTE				
CATEGORY	OF LIBRARIES	AVERAGE	MEDIAN	HIGH	LOW	
0 - 2,499	15	20,548	20,413	45,029	4,252	
2,500 - 9,999	24	19,582	21,562	69,405	8,751	
10,000 - 24,999	20	21,431	23,069	40,019	9,731	
25,000 - 99,999	6	27,458	30,147	41,399	19,061	
100,000 - Up	4	21,014	19,800	25,293	11,346	
Statewide Totals	69	22,014	22,416	69,405	4,252	

Cost Per Circulation Transaction

POPULATION CATEGORY	NUMBER OF LIBRARIES	COST PER AVERAGE	CIRCULATION MEDIAN	N TRANSACT HIGH	ΓΙΟΝ LOW
0 - 2,499	15	\$1.89	\$2.21	\$6.56	\$0.92
2,500 - 9,999	24	\$2.06	\$1.75	\$4.81	\$0.91
10,000 - 24,999	20	\$1.85	\$1.77	\$4.36	\$0.64
25,000 - 99,999	6	\$1.79	\$1.69	\$3.07	\$1.40
100,000 - Up	4	\$2.93	\$3.17	\$5.04	\$2.02
Statewide Totals	69	\$2.48	\$1.83	\$6.56	\$0.64

Comparison of Circulation in 1997 and in 1998

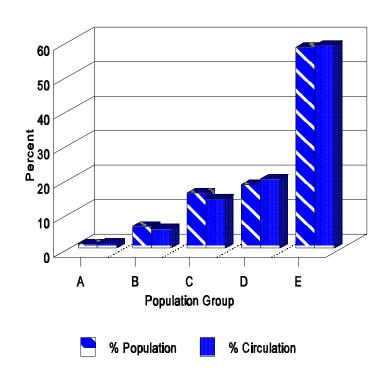
POPULATION CATEGORY	NUMBER OF LIBRARIES	1997 CIRCULATION	1998 CIRCULATION	PERCENT CHANGE
0 - 2,499	15	251,883	266,508	5.8%
2,500 - 9,999	24	1,032,921	1,084,460	5.0%
10,000 - 24,999	20	2,544,261	2,763,100	8.6%
25,000 - 99,999	6	3,585,279	3,895,807	8.7%
100,000 - Up	4	10,651,347	11,416,042	7.2%
Statewide Totals	69	18,065,691	19,425,917	7.5%

1998 Circulation By Population Group

This chart shows what percent of the total circulation of materials for the state was handled by each population group. For example, Group D (libraries serving communities with population from 25,000 - 99,999) served 18.4% of the state's population and handled 20.0% of the circulation in 1998.

Population Groups

A = 0 - 2,499 B = 2,500 - 9,999 C = 10,000 - 24,999 D = 25,000 - 99,999 E = 100,000 - Up



Library Services

Library		Items	rary Loans Items	Circ.	1997	1998	Circ. Perce
Jurisdiction	Population	Loaned	Borrowed	Period	Circulation	Circulation	Chang
BEAVER COUNTY							
Beaver County	1,322	0	4	14	20.023	22,965	14.7%
Beaver	2,318	0	114	14	20,981	19,353	-7.8%
Milford	1,241	6	75	14	14,779	15,595	5.5%
Minersville	710	13	94	14	13,677	13,015	-4.89
BOX ELDER COUNTY							
Box Elder County	16,342	0	127	14	97,824	98,927	1.19
Brigham City	16,398	0	266	14	149,565	186,696	24.89
Garland	1,757	0	8	14	2,864	4,422	54.49
Tremonton	4,680	0	41	21	32,197	37,952	17.99
CACHE COUNTY							
Cache County	23,430	0	20	14	70,394	66,971	-4.99
Hyrum	10,978	0	88	14	111,998	136,065	21.59
Lewiston	1,538	10	25	14	28,760	35,793	24.59
Logan	39,276	1,481	1,191	21	540,706	558,209	3.29
North Logan	5,737	0	84	21	25,552	55,308	116.59
Richmond	1,980	0	151	14	17,460	18,537	6.29
Smithfield	6,320	0	37	14	51,114	51,346	0.59
CARBON COUNTY							
Carbon County	9,648	0	121	14	66,713	64,542	-3.3
Helper	2,078	N/R	N/R	14	N/R	N/R	
Price	8,711	7	150	14	67,034	75,177	12.19
DAGGETT COUNTY	752	0	25	28	1,635	1,637	0.19
DAVIS COUNTY							
Davis County	197,209	1,844	1,273	21	1,232,074	1,257,655	2.19
Kaysville	17,781	0	771	21	132,174	131,221	-0.79
DUCHESNE COUNTY	13,778	0	328	14	106,621	107,674	1.09
EMERY COUNTY	10,402	14	553	14	133,123	146,064	9.79
GARFIELD CO./PANGUITCH	4,076	0	95	14	41,132	41,096	-0.19
GRAND COUNTY	7,826	2	447	14	56,898	69,183	21.69
	.,020	-	• • •	- 1	20,070	57,105	21.0
IRON COUNTY	6006	0	4	1.4	10 1 11	15.005	21.5
Iron County	6,996	0	4	14	19,141	15,027	-21.59
Cedar City Parowan	17,811 2,068	0 7	784 278	14 14	109,517 35,400	123,835 35,310	13.19 -0.39
JUAB COUNTY							
Juab County	2,711	0	11	14	33,974	27,068	-20.39
Nephi	4,134	0	134	14	52,026	54,370	4.59
KANE COUNTY							
Kane County	2,135	0	22	14	23,171	23,130	-0.29
Kanab	3,616	2	132	14	17,796	21,440	20.59
MILLARD COUNTY							
Millard County	6,958	75	36	14	71,829	75,906	5.79
Delta	3,073	0	312	14	40,587	46,744	15.29
Fillmore	1,988	0	127	14	17,435	30,453	74.79
	•				•	*	

Library Services

		Interli	brary Loans				Circ.	
Library		Items	Items	Circ.	1997	1998	Percent	
Jurisdiction	Population	Loaned	Borrowed	Period	Circulation	Circulation	Change	
MORGAN COUNTY	6,660	0	121	14	56,833	49,315	-13.2%	
MORGAN COUNT I	0,000	U	121	14	30,833	49,313	-13.2%	
PIUTE COUNTY	1,404	0	20	14	10,078	9,106	-9.6%	
RICH COUNTY	1,799	0	N/R	14	20,080	12,248	-39.0%	
SALT LAKE COUNTY								
Murray	33,089	8	12	28	273,189	281,147	2.9%	
Salt Lake City	172,575	4,293	3,485	28	2,026,995	2,134,233	5.3%	
Salt Lake County	622,154	4,164	2,056	21	6,653,338	7,252,611	9.0%	
SAN JUAN COUNTY	13,221	2	625	14	77,817	87,242	12.1%	
SANPETE COUNTY								
Sanpete County	6,856	0	19	14	81,843	68,493	-16.3%	
Ephraim	3,699	0	65	14	31,947	31,966	0.1%	
Gunnison	2,905	0	20	14	13,348	14,616	9.5%	
Manti	2,596	0	415	28	23,179	20,498	-11.6%	
Mt. Pleasant	3,827	7	173	14	60,987	80,001	31.2%	
SEVIER COUNTY								
Sevier County	6,761	0	15	14	20,979	22,592	7.7%	
Monroe	1,610	0	60	21	6,243	6,761	8.3%	
Richfield	6,057	0	411	14	40,214	45,603	13.4%	
Salina	2,728	0	281	21	9,598	10,919	13.8%	
SUMMIT COUNTY								
Summit County	17,884	2	628	14	85,536	80,717	-5.6%	
Park City	6,117	447	515	21	106,900	92,004	-13.9%	
TOOELE COUNTY								
Tooele County	14,830	0	608	14	73,313	74,807	2.0%	
Tooele	14,728	0	103	21	139,227	127,678	-8.3%	
UINTAH COUNTY	24,472	3	620	14	346,398	370,881	7.1%	
UTAH COUNTY								
Utah County	43,201	0	31	14	103,644	106,810	3.1%	
American Fork	19,451	136	218	28	191,093	189,040	-1.1%	
Lehi	13,810	10	104	21	105,734	123,705	17.0%	
Orem	79,736	2	295	21	1,072,034	1,298,769	21.1%	
Payson	11,139	0	219	14	55,815	60,009	7.5%	
Pleasant Grove	19,357	10	14	14	158,548	207,115	30.6%	
Provo	99,606	23	91	14	951,715	969,217	1.8%	
Santaquin	2,685	0	62	14	11,100	13,294	19.8%	
Spanish Fork	14,854	34	30	14	123,028	122,147	-0.7%	
Springville	15,855	336	96	21	198,492	246,347	24.1%	
WASATCH COUNTY	12,033	0	131	14	78,044	75,959	-2.7%	
WASHINGTON COUNTY	73,161	181	191	14	643,991	681,655	5.8%	
WAYNE COUNTY	2,371	0	58	14	19,297	18,183	-5.8%	
WEBER COUNTY	175,034	2,396	1,210	21	738,940	771,543	4.4%	
TOTALS	2,006,043	15,515	20,930	***	18,065,691	19,425,917	7.5%	

Analysis of Library Finances

According to the Index of American Public Library Circulation, in 1997 the nation's public libraries spent 65% of their operating budgets on salaries, 16% on library materials and 19% on operating expenses.** 1998 figures for Utah are provided below.

Expenditure Categories as a Percentage of Operating Budget

POPULATION CATEGORY	NUMBER OF LIBRARIES	PERSONNEL	COLLECTIONS	OPERATIONS
0 - 2,499	16	60%	17%	23%
2,500 - 9,999	24	62%	21%	17%
10,000 - 24,999	20	66%	16%	18%
25,000 - 99,999	6	69%	15%	16%
100,000 - Up	4	60%	21%	19%
Statewide Totals	70	62%	20%	18%

Expenditures on Pages 29-35 represent operating expenditures (and capital outlay, where designated) from all sources of income. Those sources of income are broken out on Pages 30 and 32, and include:

Local Government, funds which are derived from taxes and other income of the local entity governing the library (city or county).

Local Government Contracts, which are monies received from cities or counties outside the library's jurisdiction. They compensate the library for providing library services to the residents of those other cities/counties.

Other Sources, monies received from non-governmental sources. These may include fines and fees from patrons, grants from private foundations, and other donations and gifts. They do not include non-monetary gifts and donations, such as books, furnishings, or electronic equipment.

State/Federal Government, monies received from the state or federal government. These may be grants or payments for services rendered, or a combination of the two.

^{**} American Libraries, October, 1998, page 74.

Comparison of Operating Expenditures in 1997 and in 1998

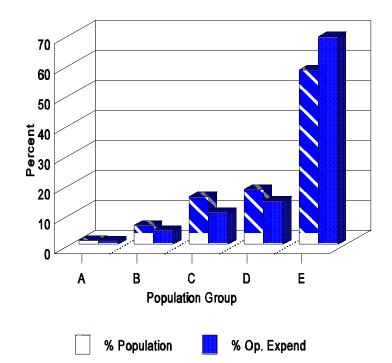
POPULATION CATEGORY	NUMBER OF LIBRARIES	1997 EXPENDITURES	1998 EXPENDITURES	PERCENT CHANGE
0 - 2,499	16	\$487,237	\$526,230	8.0%
2,500 - 9,999	24	\$2,146,928	\$2,233,556	4.0%
10,000 - 24,999	20	\$4,660,023	\$5,114,969	9.8%
25,000 - 99,999	6	\$6,419,246	\$6,960,239	8.4%
100,000 - Up	4	\$29,168,671	\$33,456,637	14.7%
Statewide Totals	70	\$42,882,105	\$48,291,631	12.6%

1998 Operating Expenditures by Population Group

This chart shows what percent of the total operating expenditures for the state's public libraries was spent by each population group. For example, Group A (libraries serving communities with populations from 0 - 2,499) served 1.3% of the state's population, with operating expenditures equaling 1.1% of the state's total in 1998.

Population Groups

A = 0 - 2,499 B =2,500 - 9,999 C = 10,000 - 24,999 D = 25,000 - 99,999 E = 100,000 - Up



Library Finances - Income

		REVENUE					
Library	Population	Local	Local Govt	Other	State/Fed	Total	
Jurisdiction		Government	Contracts	Sources	Government	Income	
BEAVER COUNTY	1 222	010.456	Φ.Ο.	40	ф д 500	021.045	
Beaver County	1,322 2,318	\$13,456	\$0 \$15,000	\$0 \$780	\$7,589 \$8,821	\$21,045 \$55,111	
Beaver Milford	1,241	\$30,510 \$4,512	\$15,000	\$780 \$0	\$3,982	\$23,494	
Minersville	710	\$4,312 \$5,421	\$15,000	\$0 \$0	\$3,982 \$11,449	\$31,870	
Minersvine	710	Ψ3, 421	Ψ13,000	ΨΟ	Ψ11, ττ	ψ31,070	
BOX ELDER COUNTY							
Box Elder County	16,342	\$102,614	\$0	\$0	\$47,442	\$150,056	
Brigham City	16,398	\$306,481	\$0	\$3,954	\$33,713	\$344,148	
Garland	1,757	\$10,574	\$0	\$150	\$4,110	\$14,834	
Tremonton	4,680	\$57,422	\$0	\$5,800	\$4,155	\$67,377	
CACHE COUNTY							
Cache County	23,430	\$76,784	\$19,190	\$4,720	\$36,730	\$137,424	
Hyrum	10,978	\$62,817	\$10,510	\$17,691	\$10,246	\$101,264	
Lewiston	1,538	\$36,350	\$0	\$5,987	\$10,186	\$52,523	
Logan	39,276	\$835,735	\$0	\$0	\$24,489	\$860,224	
North Logan	5,737	\$134,432	\$0	\$7,002	\$4,074	\$145,508	
Richmond	1,980	\$34,770	\$0	\$656	\$5,504	\$40,930	
Smithfield	6,320	\$54,896	\$0	\$799	\$6,636	\$62,331	
CARRON COLINERY							
CARBON COUNTY	0.649	¢40.250	¢Ω	¢ 0	¢10 221	¢50.601	
Carbon County	9,648 2,078	\$40,350	\$0 \$0	\$0	\$18,331 \$0	\$58,681	
Helper Price	2,078 8,711	\$21,920 \$249,162	\$0 \$3,780	\$0 \$7,246	\$0 \$6,426	\$21,920 \$266,614	
Thee	0,711	\$249,102	\$3,780	\$7,240	\$0,420	\$200,014	
DAGGETT COUNTY	752	\$6,911	\$0	\$0	\$3,833	\$10,744	
DAVIS COUNTY							
Davis County	197,209	\$2,310,776	\$0	\$174,602	\$70,399	\$2,555,777	
Kaysville	17,781	\$197,726	\$0	\$14,044	\$8,478	\$220,248	
DUCHESNE COUNTY	13,778	\$132,956	\$0	\$0	\$20,654	\$153,610	
EMERY COUNTY	10,402	\$654,168	\$0	\$0	\$19,377	\$673,545	
GARFIELD CO./PANGUITCH	4,076	\$59,915	\$0	\$467	\$25,738	\$86,120	
GRAND COUNTY	7,826	\$158,403	\$0	\$100	\$6,390	\$164,893	
IRON COUNTY	6.006	#24.90 <i>5</i>	Φ.Ο.	Φ0	¢15.007	#20 00 2	
Iron County Cedar City	6,996 17,811	\$24,895 \$134,836	\$0 \$53,350	\$0 \$14,259	\$15,007 \$11,450	\$39,902 \$213,895	
Parowan	2,068	\$52,538	\$10,000	\$14,239	\$4,056	\$66,594	
	,	, , , , , , , , , , , , , , , , , , , ,	, -,		, ,,,,,	, ,	
JUAB COUNTY							
Juab County	2,711	\$16,674	\$0	\$0	\$12,837	\$29,511	
Nephi	4,134	\$51,163	\$0	\$0	\$11,258	\$62,421	
KANE COUNTY							
Kane County	2,135	\$22,759	\$0	\$500	\$11,753	\$35,012	
Kanab	3,616	\$68,497	\$0	\$0	\$13,249	\$81,746	
MILLARD COUNTY	< 0.50	055.015	40	φ5.22°	#25 0 2 0	006077	
Millard County Delta	6,958 3,073	\$55,016 \$68,267	\$0 \$0	\$5,331 \$6,742	\$35,928 \$6,489	\$96,275 \$81,498	
Fillmore	3,073 1,988	\$68,267 \$46,488	\$0 \$0	\$6,742 \$0	\$6,489 \$7,532	\$81,498 \$54,020	
1 minore	1,700	φ+0,+00	φυ	φU	Φ1,332	φ34,020	

Library Finances - Expenditures

			EXPENDITURES				
Library	Per-	Collect-	Opera-	<u></u>	Capital		
Jurisdiction	sonnel	tions	tions	Subtotal	Outlay	Total	
DEVALD COLINER				_ _	_ _		
BEAVER COUNTY Regyer County	¢15 510	¢3 000	00 54-	\$21.045	ΦΦ.	¢21.045	
Beaver County Beaver	\$15,510 \$27,300	\$2,989 \$4,723	\$2,546 \$16,992	\$21,045 \$49,015	\$0 \$6,096	\$21,045 \$55,111	
Beaver Milford	\$27,300 \$9,747	\$4,723 \$2,485	\$16,992 \$11,262	\$49,015 \$23,494	\$6,096 \$0	\$55,111 \$23,494	
Miltord Minersville	\$9,747 \$12,474	\$2,485 \$5,612	\$11,262 \$12,784	\$23,494 \$30,870	\$0 \$1,000	\$23,494 \$31,870	
MINIOTOVING	φ12,4/4	φυ,012	φ12,/04	φ50,670	φ1,000	φ51,0/U	
BOX ELDER COUNTY							
Box Elder County	\$112,707	\$23,742	\$13,607	\$150,056	\$0	\$150,056	
Brigham City	\$217,105	\$59,026	\$47,017	\$323,148	\$21,000	\$344,148	
Garland	\$9,080	\$2,291	\$2,509	\$13,880	\$954	\$14,834	
Tremonton	\$26,407	\$11,000	\$13,909	\$51,316	\$16,061	\$67,377	
CACHE COUNTY							
Cache County	\$90,446	\$14,822	\$29,311	\$134,579	\$2,845	\$137,424	
Hyrum	\$46,568	\$14,822 \$34,215	\$6,535	\$87,318	\$2,843 \$13,946	\$101,264	
Hyrum Lewiston	\$46,568 \$25,877	\$34,215 \$11,428	\$6,535 \$3,813	\$87,318 \$41,118	\$13,946 \$11,405	\$101,264 \$52,523	
Lewiston	\$25,877 \$523,595	\$11,428 \$158,358	\$3,813 \$178,271	\$41,118 \$860,224	\$11,405 \$0	\$52,523 \$860,224	
Logan North Logan	\$523,595 \$73,587	\$158,358 \$49,528	\$178,271 \$22,393	\$860,224 \$145,508	\$0 \$0	\$860,224 \$145,508	
Richmond	\$73,387 \$22,391	\$49,528 \$11,444	\$22,393 \$7,095	\$145,508 \$40,930	\$0 \$0	\$145,508 \$40,930	
Smithfield	\$22,391 \$28,677	\$11,444 \$16,309	\$7,095 \$11,469	\$40,930 \$56,455	\$0 \$5,876	\$40,930 \$62,331	
	φ∠0,∪ / /	Ψ10,503	ψ11,409	ψυ0,433	ψυ,0/0	ψυ2,331	
CARBON COUNTY							
Carbon County	\$36,858	\$9,000	\$12,823	\$58,681	\$0	\$58,681	
Helper	\$10,842	\$4,972	\$6,106	\$21,920	\$0	\$21,920	
Price	\$175,433	\$66,507	\$24,674	\$266,614	\$0	\$266,614	
DAGGETT COUNTY	\$8,413	\$1,268	\$1,063	\$10,744	\$0	\$10,744	
DAVIS COUNTY							
Davis County	\$1,566,802	\$452,606	\$520,245	\$2,539,653	\$16,124	\$2,555,777	
Kaysville	\$136,984	\$54,478	\$28,786	\$220,248	\$0	\$220,248	
DUCHESNE COUNTY	\$104,505	\$19,391	\$29,714	\$153,610	\$0	\$153,610	
EMERY COUNTY	\$422,149	\$73,304	\$141,735	\$637,188	\$36,357	\$673,545	
GARFIELD CO./PANGUITCH	\$47,553	\$9,203	\$29,364	\$86,120	\$0	\$86,120	
	. ,						
GRAND COUNTY	\$93,375	\$28,664	\$39,995	\$162,034	\$2,859	\$164,893	
IRON COUNTY							
Iron County	\$28,769	\$5,666	\$5,467	\$39,902	\$0	\$39,902	
Cedar City	\$128,217	\$26,443	\$46,861	\$201,521	\$12,374	\$213,895	
Parowan	\$43,700	\$11,786	\$11,108	\$66,594	\$0	\$66,594	
JUAB COUNTY							
Juab County	\$21,219	\$4,515	\$3,777	\$29,511	\$0	\$29,511	
Nephi	\$36,115	\$11,999	\$14,307	\$62,421	\$0 \$0	\$62,421	
-							
KANE COUNTY	A	±=	¥= ···	، د شخص		**	
Kane County	\$24,504	\$5,073	\$5,435	\$35,012	\$0	\$35,012	
Kanab	\$56,044	\$8,961	\$16,741	\$81,746	\$0	\$81,746	
MILLARD COUNTY							
Millard County	\$74,355	\$12,550	\$9,370	\$96,275	\$0	\$96,275	
Delta	\$52,769	\$16,791	\$10,638	\$80,198	\$1,300	\$81,498	
Fillmore	\$37,057	\$5,463	\$11,500	\$54,020	\$0	\$54,020	
		, - +=	. ,	,-=-	+ •	,	

Library Finances - Income

		REVENUE					
Library	Population	Local	Local Govt	Other	State/Fed	Total	
Jurisdiction	i opulation	Government	Contracts	Sources	Government	Income	
				, , , , , , , , , , , , , , , , , ,			
MORGAN COUNTY	6,660	\$951,103	\$0	\$0	\$61,864	\$1,012,967	
PIUTE COUNTY	1,404	\$10,147	\$0	\$150	\$7,603	\$17,900	
RICH COUNTY	1,799	\$21,298	\$0	\$0	\$13,603	\$34,901	
SALT LAKE COUNTY							
Murray	33,089	\$841,017	\$0	\$0	\$22,863	\$863,880	
Salt Lake City	172,575	\$7,756,725	\$0	\$516,881	\$38,182	\$8,311,788	
Salt Lake County	622,154	\$17,641,509	\$0	\$1,418,282	\$147,882	\$19,207,673	
SAN JUAN COUNTY	13,221	\$176,931	\$0	\$0	\$61,322	\$238,253	
SANPETE COUNTY							
Sanpete County	6,856	\$39,418	\$0	\$0	\$38,602	\$78,020	
Ephraim	3,699	\$57,271	\$0	\$0	\$11,313	\$68,584	
Gunnison	2,905	\$18,868	\$200	\$500	\$5,913	\$25,481	
Manti	2,596	\$44,205	\$0	\$2,152	\$4,267	\$50,624	
Mt. Pleasant	3,827	\$63,081	\$6,600	\$4,943	\$10,411	\$85,035	
OF HED COLD IN							
SEVIER COUNTY	6.761	¢27.747	¢0	¢o.	¢12.572	¢41.220	
Sevier County	6,761	\$27,747	\$0	\$0	\$13,573	\$41,320	
Monroe	1,610	\$16,770	\$0	\$0	\$9,139	\$25,909	
Richfield	6,057	\$91,812	\$0	\$0	\$13,299	\$105,111	
Salina	2,728	\$23,809	\$0	\$0	\$9,001	\$32,810	
SUMMIT COUNTY							
Summit County	17,884	\$214,948	\$0	\$0	\$17,075	\$232,023	
Park City	6,117	\$403,890	\$0	\$31,343	\$7,083	\$442,316	
TOOELE COUNTY							
Tooele County	14,830	\$65,430	\$22,000	\$0	\$49,352	\$136,782	
Tooele	14,728	\$207,239	\$0	\$0	\$13,763	\$221,002	
UINTAH COUNTY	24,472	\$595,194	\$0	\$41,654	\$19,414	\$656,262	
UTAH COUNTY							
Utah County	43,201	\$104,670	\$6,600	\$0	\$38,434	\$149,704	
American Fork	19,451	\$611,721	\$0	\$0	\$7,912	\$619,633	
Lehi	13,810	\$225,606	\$0	\$8,540	\$7,297	\$241,443	
Orem	79,736	\$2,043,505	\$0	\$14,912	\$15,849	\$2,074,266	
Payson	11,139	\$165,296	\$0	\$0	\$7,448	\$172,744	
Pleasant Grove	19,357	\$242,676	\$0	\$0	\$18,808	\$261,484	
Provo	99,606	\$1,660,000	\$0	\$105,000	\$32,212	\$1,797,212	
Santaquin	2,685	\$57,630	\$0	\$0	\$4,845	\$62,475	
Spanish Fork	14,854	\$476,779	\$0	\$14,284	\$14,576	\$505,639	
Springville	15,855	\$408,674	\$0	\$32,722	\$12,412	\$453,808	
WASATCH COUNTY	12,033	\$143,548	\$0	\$6,938	\$6,965	\$157,451	
WASHINGTON COUNTY	73,161	\$1,300,164	\$11,000	\$0	\$28,395	\$1,339,559	
WAYNE COUNTY	2,371	\$13,896	\$0	\$0	\$27,882	\$41,778	
WEBER COUNTY	175,034	\$3,632,322	\$25,000	\$177,406	\$51,992	\$3,886,720	
TOTALS	2,006,043	\$46,495,093	\$213,230	\$2,646,537	\$1,378,862	\$50,733,722	

Library Finances - Expenditures

		EXPENDITURES					
Library	Per-	Collect-	Opera-		Capital		
Jurisdiction	sonnel	tions	tions	Subtotal	Outlay	Total	
MORGAN COUNTY	\$51,039	\$21,853	\$11,599	\$84,491	\$928,476	\$1,012,967	
PIUTE COUNTY	\$12,603	\$2,610	\$2,687	\$17,900	\$0	\$17,900	
RICH COUNTY	\$25,128	\$4,677	\$5,096	\$34,901	\$0	\$34,901	
SALT LAKE COUNTY							
Murray	\$555,261	\$123,979	\$184,640	\$863,880	\$0	\$863,880	
Salt Lake City	\$5,542,801	\$1,300,707	\$1,080,408	\$7,923,916	\$387,872	\$8,311,788	
Salt Lake County	\$10,832,540	\$4,747,453	\$3,526,355	\$19,106,348	\$101,325	\$19,207,673	
SAN JUAN COUNTY	\$154,090	\$34,914	\$35,024	\$224,028	\$14,225	\$238,253	
SANPETE COUNTY							
Sanpete County	\$58,203	\$11,001	\$8,816	\$78,020	\$0	\$78,020	
Ephraim	\$25,363	\$19,383	\$9,139	\$53,885	\$14,699	\$68,584	
Gunnison	\$10,909	\$9,990	\$4,582	\$25,481	\$0	\$25,481	
Manti	\$24,043	\$19,550	\$7,031	\$50,624	\$0	\$50,624	
Mt. Pleasant	\$40,701	\$19,878	\$22,303	\$82,882	\$2,153	\$85,035	
SEVIER COUNTY							
Sevier County	\$29,709	\$6,322	\$5,289	\$41,320	\$0	\$41,320	
Monroe	\$9,547	\$4,723	\$8,739	\$23,009	\$2,900	\$25,909	
Richfield	\$57,093	\$25,213	\$19,195	\$101,501	\$3,610	\$105,111	
Salina	\$15,703	\$13,101	\$4,006	\$32,810	\$0	\$32,810	
SUMMIT COUNTY							
Summit County	\$143,654	\$34,159	\$54,210	\$232,023	\$0	\$232,023	
Park City	\$305,581	\$63,334	\$73,401	\$442,316	\$0	\$442,316	
TOOELE COUNTY							
Tooele County	\$91,388	\$15,702	\$29,692	\$136,782	\$0	\$136,782	
Tooele	\$162,346	\$18,910	\$39,746	\$221,002	\$0	\$221,002	
UINTAH COUNTY	\$360,212	\$100,718	\$107,972	\$568,902	\$87,360	\$656,262	
UTAH COUNTY							
Utah County	\$111,101	\$19,535	\$19,068	\$149,704	\$0	\$149,704	
American Fork	\$249,432	\$36,058	\$46,685	\$332,175	\$287,458	\$619,633	
Lehi	\$141,317	\$49,358	\$30,592	\$221,267	\$20,176	\$241,443	
Orem	\$1,668,089	\$251,167	\$96,922	\$2,016,178	\$58,088	\$2,074,266	
Payson	\$133,569	\$20,297	\$11,807	\$165,673	\$7,071	\$172,744	
Pleasant Grove	\$157,910	\$39,672	\$63,902	\$261,484	\$0	\$261,484	
Provo	\$1,105,000	\$341,009	\$331,203	\$1,777,212	\$20,000	\$1,797,212	
Santaquin	\$12,949	\$4,674	\$5,822	\$23,445	\$39,030	\$62,475	
Spanish Fork	\$138,078	\$48,260	\$61,111	\$247,449	\$258,190	\$505,639	
Springville	\$289,697	\$99,428	\$49,940	\$439,065	\$14,743	\$453,808	
WASATCH COUNTY	\$100,038	\$19,165	\$38,248	\$157,451	\$0	\$157,451	
WASHINGTON COUNTY	\$847,157	\$163,740	\$282,144	\$1,293,041	\$46,518	\$1,339,559	
WAYNE COUNTY	\$20,373	\$6,399	\$15,006	\$41,778	\$0	\$41,778	
WEBER COUNTY	\$2,237,167	\$502,009	\$1,147,544	\$3,886,720	\$0	\$3,886,720	
TOTALS	\$30,066,925	\$9,435,560	\$8,789,146	\$48,291,631	\$2,442,091	\$50,733,722	

Comparison of 1997 and 1998 Operating Expenditures

	1997	1998	
Library	Operating	Operating	Percent
Jurisdiction	Expenditures	Expenditures	Change
	-	-	
BEAVER COUNTY			
Beaver County	\$20,099	\$21,045	4.7%
Beaver	\$41,553	\$49,015	18.0%
Milford	\$23,544	\$23,494	-0.2%
Minersville	\$26,537	\$30,870	16.3%
BOX ELDER COUNTY			
Box Elder County	\$136,866	\$150,056	9.6%
Brigham City	\$291,410	\$323,148	10.9%
Garland	\$19,597	\$13,880	-29.2%
Tremonton	\$46,743	\$51,316	9.8%
Tremonen	Ψ10,713	Ψ21,510	2.070
CACHE COUNTY	¢122.010	¢124.570	0.40/
Cache County	\$123,018	\$134,579	9.4%
Hyrum	\$66,768	\$87,318	30.8%
Lewiston	\$42,453	\$41,118	-3.1%
Logan	\$790,148	\$860,224	8.9%
North Logan	\$105,445	\$145,508	38.0%
Richmond	\$36,299	\$40,930	12.8%
Smithfield	\$54,683	\$56,455	3.2%
CARBON COUNTY			
Carbon County	\$60,141	\$58,681	-2.4%
Helper	\$12,934	\$21,920	69.5%
Price	\$284,333	\$266,614	-6.2%
DAGGETT COUNTY	\$10,810	\$10,744	-0.6%
DAVIS COUNTY			
Davis County	\$2,422,192	\$2,539,653	4.8%
Kaysville	\$221,456	\$220,248	-0.5%
DUCHESNE COUNTY	\$138,510	\$153,610	10.9%
EMERY COUNTY	\$636,943	\$637,188	0.0%
	400.044	001100	7.0 0/
GARFIELD CO./PANGUITCH	\$90,861	\$86,120	-5.2%
GRAND COUNTY	\$163,794	\$162,034	-1.1%
IRON COUNTY			
Iron County	\$37,906	\$39,902	5.3%
Cedar City	\$196,658	\$201,521	2.5%
Parowan	\$67,241	\$66,594	-1.0%
JUAB COUNTY			
Juab County	\$28,090	\$29,511	5.1%
Nephi	\$51,826	\$62,421	20.4%
KANE COUNTY			
Kane County	\$33,099	\$35,012	5.8%
Kanab	\$69,862	\$81,746	17.0%
MILLADD COUNTY			
MILLARD COUNTY	¢97.242	\$06.275	10.40/
Millard County Delta	\$87,242 \$85,067	\$96,275 \$80,198	10.4% -5.7%
Fillmore	\$85,067 \$55,277	\$80,198 \$54,020	-5.7% -2.3%
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Comparison of 1997 and 1998 Operating Expenditures

	1007	1000	
Library	1997 Operating	1998	Percent
Library Jurisdiction	Expenditures	Operating Expenditures	Change
Juristicuon	Experienteres	Expenditures	Change
MORGAN COUNTY	\$64,572	\$84,491	30.8%
PIUTE COUNTY	\$16,865	\$17,900	6.1%
RICH COUNTY	\$32,386	\$34,901	7.8%
SALT LAKE COUNTY	. ,	. ,	
Murray	\$832,609	\$863,880	3.8%
Salt Lake City	\$7,106,229	\$7,923,916	11.5%
Salt Lake County	\$16,097,731	\$19,106,348	18.7%
SAN JUAN COUNTY	\$254,629	\$224,028	-12.0%
CANDETE COUNTY			
SANPETE COUNTY Sanpete County	\$72,931	\$78,020	7.0%
Ephraim	\$72,931 \$55,557	\$78,020 \$53,885	-3.0%
Gunnison	\$33,337 \$28,221	\$25,481	-3.0% -9.7%
Manti	\$44,402	\$50,624	14.0%
Mt. Pleasant	\$89,113	\$82,882	-7.0%
SEVIER COUNTY			
	\$39,327	\$41,320	5.1%
Sevier County Monroe			
	\$22,325	\$23,009	3.1%
Richfield Salina	\$92,658 \$47,101	\$101,501	9.5% -30.3%
Sanna	\$47,101	\$32,810	-30.3%
SUMMIT COUNTY	4404 500	****	27.004
Summit County	\$181,600	\$232,023	27.8%
Park City	\$418,732	\$442,316	5.6%
TOOELE COUNTY			
Tooele County	\$121,484	\$136,782	12.6%
Tooele	\$193,251	\$221,002	14.4%
UINTAH COUNTY	\$501,746	\$568,902	13.4%
UTAH COUNTY			
Utah County	\$129,143	\$149,704	15.9%
American Fork	\$339,926	\$332,175	-2.3%
Lehi	\$171,602	\$221,267	28.9%
Orem	\$1,870,722	\$2,016,178	7.8%
Payson	\$169,485	\$165,673	-2.2%
Pleasant Grove	\$217,059	\$261,484	20.5%
Provo	\$1,548,356	\$1,777,212	14.8%
Santaquin	\$28,321	\$23,445	-17.2%
Spanish Fork	\$207,122	\$247,449	19.5%
Springville	\$369,649	\$439,065	18.8%
WASATCH COUNTY	\$120,841	\$157,451	30.3%
WASHINGTON COUNTY	\$1,248,268	\$1,293,041	3.6%
WAYNE COUNTY	\$26,218	\$41,778	59.3%
WEBER COUNTY	\$3,542,519	\$3,886,720	9.7%
TOTALS	\$42,882,105	\$48,291,631	12.6%

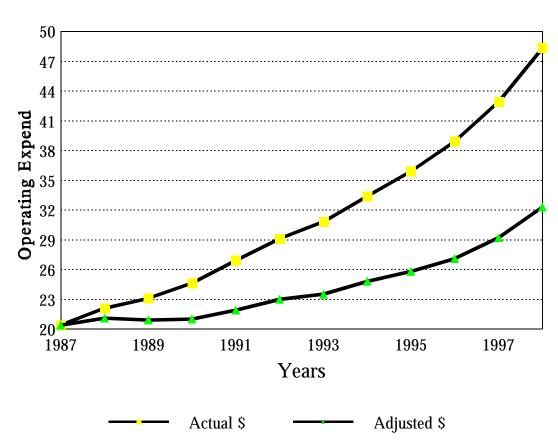
Effects of Inflation on the Buying Power of Libraries

Looking at the total operating expenditures from year to year does not give a true picture of the increase or decline in library operating expenditures in general and expenditures for materials, specifically. Inflation should be factored into those figures.

For the graph below detailing operating expenditures, *CPI Detailed Report*, Table 24 was used to compare actual operating expenditures with the same expenditures adjusted for inflation. 1987 is used as the base year, with the Consumer Price Index adjusted from 113.6 to 100. The adjusted CPI for 1998 is 149.4.

To calculate the adjusted dollars for a library's operating expenditures, divide the actual expenditures for the year by the index (149.4). Then multiply the result by 100.

Impact of Inflation on Utah's Public Library Operating Expenditures



Maintenance of Effort

A portion of THE UPGRADE PROCESS is the awarding of public library development grants by the State Library Division. This grant program was established with the understanding that the local jurisdiction could not use the grant to replace local monies.

The Maintenance-of-Effort Provision for State Development Grants, adopted by the Utah State Library Board in May, 1991, reads, in part, "The local government must expend from local government sources an aggregate amount for library service (exclusive of capital outlay) of not less than 90 percent of that actually expended in the second preceding fiscal year. Failure to do so will place the jurisdiction's development grants in jeopardy under the maintenance-of-effort provisions revised and established by the State Library Board."

Operating expenditures charged to local government revenues (not including local government contracts or other, non-governmental, sources) were used to give an indication of maintenance of effort in the composite table on this page and in the table shown on Pages 38-39.

The percentage change covers a two year period. The figures may show a steady increase or decline, or they may represent a one year anomaly. Therefore, at the time of the awarding of the public library development grants, any library jurisdictions showing a decrease in maintenance of effort of more than 10% will not receive a grant. There is an appeals process, however, whereby the income and expenditures of the two years can be audited and changed and other extenuating circumstances explained. The State Library Board makes the final ruling.

Percent Change in Local Maintenance of Effort, 1996-1998

POPULATION CATEGORY	NUMBER OF LIBRARIES	CHANG AVERAGE	E IN MAINTEN MEDIAN	ANCE OF EF	FORT LOW
0 - 2,499	16	20.4%	17.3%	120.9%	-20.2%
2,500 - 9,999	24	19.5%	20.0%	66.1%	-5.0%
10,000 - 24,999	20	24.5%	27.9%	91.8%	-3.8%
25,000 - 99,999	6	24.7%	30.6%	45.0%	2.0%
100,000 - Up	4	26.9%	19.2%	34.5%	12.8%
Statewide Totals	70	25.9%	21.9%	120.9%	-20.2%

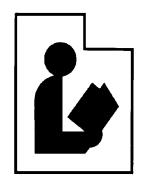
Jurisdictional Maintenance of Effort Comparison

Library Jurisdiction	Certific	ed Tax Rate 1998	1996 Maintenance Of Effort	1997 Maintenance Of Effort	1998 Maintenance Of Effort	Percent Change 96-98
			2			
BEAVER COUNTY						
Beaver County	0.000176	0.000166	\$59,397	\$57,664	\$58,456	-1.6%
Beaver	G/F	G/F	\$17,378	\$20,738	\$24,414	40.5%
Milford	G/F	G/F	\$3,046	\$4,357	\$4,512	48.1%
Minersville	G/F	G/F	\$3,690	\$5,298	\$4,421	19.8%
BOX ELDER COUNTY						
Box Elder County	0.000070	N/A	\$88,464	\$84,216	\$102,614	16.0%
Brigham City	0.000497	0.000444	\$234,220	\$250,602	\$285,481	21.9%
Garland	G/F	G/F	\$13,245	\$14,114	\$10,574	-20.2%
Tremonton	0.000067	0.000067	\$36,524	\$42,277	\$41,361	13.2%
CACHE COUNTY						
Cache County	G/F	G/F	\$45,105	\$60,874	\$76,784	70.2%
Hyrum	G/F	G/F	\$61,032	\$55,412	\$58,713	-3.8%
Lewiston	G/F	G/F	\$23,497	\$29,093	\$31,780	35.3%
Logan	G/F	0.000905	\$640,043	\$767,661	\$835,735	30.6%
North Logan	G/F	0.000618	\$90,442	\$105,445	\$134,432	48.6%
Richmond	G/F	G/F	\$29,711	\$28,674	\$34,770	17.0%
Smithfield	G/F	G/F	\$45,619	\$47,010	\$49,020	7.5%
CARBON COUNTY						
Carbon County	G/F	G/F	\$31,515	\$37,450	\$40,350	28.0%
Helper	G/F	G/F	\$9,925	\$12,934	\$21,920	120.9%
Price	G/F	G/F	\$206,052	\$261,421	\$249,162	20.9%
DAGGETT COUNTY	G/F	G/F	\$6,499	\$6,507	\$6,911	6.3%
DAVIS COUNTY						
Davis County	0.000368	N/A	\$2,034,537	\$2,151,234	\$2,294,652	12.8%
Kaysville	0.000313	N/A	\$177,447	\$187,103	\$197,726	11.4%
DUCHESNE COUNTY	0.000130	0.000148	\$105,675	\$100,782	\$132,956	25.8%
EMERY COUNTY	0.000351	0.000374	\$592,974	\$628,848	\$617,811	4.2%
GARFIELD CO./PANGUITCH	G/F	G/F	\$63,081	\$55,457	\$59,915	-5.0%
GRAND COUNTY	0.000230	0.000318	\$131,229	\$143,189	\$155,544	18.5%
IRON COUNTY						
Iron County	0.000078	0.000073	\$84,116	\$84,580	\$88,245	4.9%
Cedar City	G/F	G/F	\$102,800	\$134,165	\$134,836	31.2%
Parowan	G/F	G/F	\$40,622	\$39,928	\$52,538	29.3%
JUAB COUNTY						
Juab County	G/F	G/F	\$14,880	\$16,824	\$16,674	12.1%
Nephi	G/F	G/F	\$46,363	\$47,214	\$51,163	10.4%
KANE COUNTY						
Kane County	G/F	G/F	\$20,530	\$20,578	\$22,759	10.9%
Kanab	G/F	G/F	\$66,874	\$69,862	\$68,497	2.4%
MILLARD COUNTY						
Millard County	G/F	G/F	\$51,294	\$51,096	\$55,016	7.3%
Delta	G/F	G/F	\$62,355	\$64,340	\$67,357	8.0%
Fillmore	G/F	G/F	\$35,250	\$40,000	\$46,488	31.9%
G/F - General Fund N/A - Not Av	zailable					

G/F - General Fund N/A - Not Available

Jurisdictional Maintenance of Effort Comparison

Library		ed Tax Rate	1996 Maintenance	1997 Maintenance	1998 Maintenance	Percent Change
Jurisdiction	1996	1998	Of Effort	Of Effort	Of Effort	96-98
MORGAN COUNTY	0.000151	0.000161	\$46,945	\$53,603	\$77,988	66.1%
PIUTE COUNTY	G/F	G/F	\$9,079	\$8,922	\$10,147	11.8%
RICH COUNTY	G/F	G/F	\$17,460	\$20,150	\$21,298	22.0%
SALT LAKE COUNTY						
Murray	0.000518	0.000421	\$824,401	\$824,994	\$841,017	2.0%
Salt Lake City	0.000934	0.000749	\$6,058,339	\$6,651,703	\$7,368,853	21.6%
Salt Lake County	0.000778	N/R	\$13,039,594	\$13,389,253	\$17,540,157	34.5%
SAN JUAN COUNTY	0.000390	0.000443	\$158,946	\$186,672	\$173,323	9.0%
SANPETE COUNTY						
Sanpete County	G/F	G/F	\$38,023	\$37,444	\$39,418	3.7%
Ephraim	G/F	G/F	\$36,596	\$42,322	\$49,312	34.7%
Gunnison	0.000204	0.000156	\$14,525	\$16,017	\$18,868	29.9%
Manti	G/F	G/F	\$34,501	\$32,679	\$44,205	28.1%
Mt. Pleasant	0.000568	0.000428	\$42,205	\$50,951	\$60,928	44.4%
SEVIER COUNTY						
Sevier County	G/F	G/F	\$19,381	\$22,625	\$27,747	43.2%
Monroe	G/F	G/F	\$12,675	\$17,919	\$13,870	9.4%
Richfield	G/F	G/F	\$62,245	\$76,073	\$88,202	41.7%
Salina	G/F	G/F	\$14,418	\$26,114	\$23,809	65.1%
CLIMMIT COLINTY						
SUMMIT COUNTY	G/F	G/F	\$112,040	\$181,600	\$214,948	91.8%
Summit County Park City	G/F G/F	G/F	\$363,837	\$402,130	\$214,948 \$403,890	11.0%
TOOELE COUNTY						
Tooele County	G/F	G/F	\$50,440	\$59,678	\$65,430	29.7%
Tooele	G/F	G/F	\$157,350	\$175,234	\$207,239	31.7%
UINTAH COUNTY	0.000269	0.000503	\$432,811	\$460,641	\$511,791	18.2%
UTAH COUNTY						
Utah County	G/F	G/F	\$75,660	\$84,584	\$104,670	38.3%
American Fork	G/F	G/F	\$312,498	\$303,512	\$324,263	3.8%
Lehi	G/F	G/F	\$123,182	\$164,211	\$205,430	66.8%
Orem	G/F	G/F	\$1,692,295	\$1,833,739	\$2,001,266	18.3%
Payson	G/F	G/F	\$130,011	\$161,594	\$165,296	27.1%
Pleasant Grove	G/F	G/F	\$154,918	\$198,348	\$242,676	56.6%
Provo	0.000620	0.000517	\$1,256,091	\$1,419,142	\$1,640,000	30.6%
Santaquin	0.000207	0.000158	\$11,310	\$13,476	\$18,600	64.5%
Spanish Fork	G/F	G/F	\$155,470	\$184,685	\$218,589	40.6%
Springville	G/F	G/F	\$296,858	\$337,725	\$393,931	32.7%
WASATCH COUNTY	0.000187	0.000122	\$100,684	\$109,688	\$143,548	42.6%
WASHINGTON COUNTY	0.000317	0.000306	\$864,496	\$1,098,856	\$1,253,646	45.0%
WAYNE COUNTY	G/F	G/F	\$12,610	\$13,688	\$13,896	10.2%
WEBER COUNTY	0.000715	0.000631	\$3,170,081	\$3,401,471	\$3,632,322	14.6%
TOTALS	***	***	\$35,177,406	\$37,788,390	\$44,294,160	25.9%
G/F - General Fund N/A - Not A	vailable					



Utah Libraries... All You Need To Know